Administrative Report 9/9/22

Hello All,

I cannot believe that it is already September.

The last month has been very stressful for everyone and I am very thankful for all of the support we have received.

In office, we worked on getting things straight so that everything can run smoothly with the transition of staffing.

Paymentus is working on the customer portal now. I have a test site and it looks great. I cannot wait for this to be up and active. At the moment, we are working with Hayden regarding the specific types of files that we will need to upload so that customers can view and pay their correct bill.

Insurance renewals are upon us. Per our work session, I believe that Jim Alt and Ron Barbee are going to take the lead on these. The first is the Workman’s Comp followed by P&L Renewal through the CSD Pool. We should be having a discussion in late September or early October with our renewals to the Pool. These are first come first serve renewals and we should strive to get these in as soon as possible. This doesn’t only help us with what to expect for 2023, but it also helps in budget planning. We also have the CEBT Insurance Renewal which I will go over later in more detail.

I have started the 2023 Budget and we should plan to have a budget meeting before the October Meeting in which we will present the Preliminary 2023 Budget.

Lastly, with all the changes that have been happening here in the last month, I have taken on the responsibility of learning and filling in the gaps at the Waste Water Plant. I am very interested in learning how it works and I believe that I am catching on very quickly. I look forward to working and learning with Shannon and Mark Foxworthy.

I appreciate everyone’s help and consideration. Keep up the good work.