Administrative Report 8/12/22

Hello All,

This past month has been nothing short of busy and I am sure that is the same for all of you.

Summer time is getting close to being over, personally I am quite ready for the fall weather and some snow!

* In July we worked on
  + Finished and analyzed the 2021 Financial Audit
  + Worked in house on all of our books
  + Finding new and easier ways to get to information
  + Creating hard copy files for monthly operations expense
  + Began reviewing CSDPool Insurance documents to prepare for renewal
  + Began reviewing CEBT Insurance documents to prepare for renewal
  + Attended a CEBT changes webinar
    - As a heads up
    - Medical rates will increase 4.5%
    - Dental rates will decrease
    - Vision rates will not change
    - There is an expected renewal webinar with documentation in early September
  + Sat in on two webinars with Shannon, one for RCAC, one for Funding W/WW Improvement projects
* Looking ahead
  + I start classes again on Monday. I want to give each one of you special thanks for doing this for me. You have no idea how much this means to me. Thank you!
  + There is a CSDPool Renewal Webinar at 10 am on August 23
    - This will go over new changes to our property and liability renewals as well as workmans comp
  + We have started on the 2023 Budget, we will be starting to take this up again in late August, I will reach out to the budget committee to get things started

I appreciate everyone’s help and consideration. Keep up the good work.